



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); I Nellins (Deputy Leader); G Butler, D Carroll, K Hurst-Knight, M Jones, R Macey, D Morris, C Motley and C Schofield

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 APRIL 2025 ONWARDS

DECISION MAKER - 11 June 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 June 2025	Treasury Management Update Quarter 4 2024/25 The report outlines the treasury management activities of the Council in the fourth quarter of 2024/25.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 June 2025	Performance Monitoring Report Quarter 4 2024/25 The Q4 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Sam Davies sam.davies@shropshire.gov.uk	28 January 2025
11 June 2025	Financial Monitoring Period 1	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 June 2025	Financial Outturn 2024/25 This report provides details of Shropshire Council 2024/25 financial performance for revenue and capital.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

11 June 2025	Shrewsbury Town Centre Design Guide	No	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Claire Evans Tel: 01743 255617 claire.evans@shropshire.gov.uk	17 February 2025
11 June 2025	SEND and AP Strategy and Outcomes Framework	Yes	Kirstie Hurst-Knight, Portfolio Holder for Children and Education	Open	David Shaw david.shaw@shropshire.gov.uk	19 December 2024
11 June 2025	Shropshire's Youth Strategy	Yes	Kirstie Hurst-Knight, Portfolio Holder for Children and Education	Open	Donessa Gray	15 January 2025
11 June 2025	Review & Update of the Home Adaptations Policy	No	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Laura Fisher laura.fisher@shropshire.gov.uk	25 February 2025
11 June 2025	Telecare Charging Consultation	Yes	Cecilia Motley, Portfolio Holder for Adult Social Care and Public Health	Open	Laura Tyler, Assistant Director - Joint Commissioning laura.tyler@shropshire.gov.uk	7 April 2025
11 June 2025	Pyrolysis Second Site Increase in Budget Project requires an increase in budget from the original approval.	Yes		Open	Billy Webster billy.webster@shropshire.gov.uk	16 April 2025
11 June 2025	Application by Bayston Hill Parish Council for Bayston Hill Parish to be considered as a Neighbourhood Area	No	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Billy Webster billy.webster@shropshire.gov.uk	
DECISION MAKER - 9 July 2025						

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
9 July 2025	Annual Treasury Report 2024/25	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
9 July 2025	Financial Monitoring Period 2	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
9 July 2025	Financial Strategy 2026/27 - 2030/31	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
DECISION MAKER - 10 September 2025						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
10 September 2025	Treasury Management Update Quarter 1 2025/26	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
10 September 2025	Financial Monitoring Period 4	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
10 September 2025	Annual Customer Feedback (complaints) Report	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Nigel Newman nigel.newman@shropshire.gov.uk	28 January 2025

10 September 2025	Performance Monitoring Report Quarter 1 2025/26 The Q1 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Sam Davies sam.davies@shropshire.gov.uk	28 January 2025
10 September 2025	Financial Monitoring Report Quarter 1 2025/26 This report estimates the Council's year end position based on information on Quarter 1.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

DECISION MAKER - 15 October 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 October 2025	Draft Financial Strategy 2026/27 - 2030/31	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
15 October 2025	Financial Monitoring Period 5	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

DECISION MAKER - 19 November 2025

Date of	Purpose and Report title	Key	Portfolio Holder	Report	Contact for further	Date
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Meeting		Decision		Exempt / confidential	information re documents / report to be submitted to decision maker	Uploaded onto Plan
19 November 2025	Draft Strategic Equality Objectives Action Plan for 2025-2029	No	Lezley Picton, Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications. Group Leader - Conservative Group	Open	Sam Williams sam.williams@shropshire.gov.uk	28 January 2025
19 November 2025	Annual H&S Performance Report 2024/25	No	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Sam Williams sam.williams@shropshire.gov.uk	28 January 2025
19 November 2025	Performance Monitoring Report Quarter 2 2025/26 The Q2 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Sam Davies sam.davies@shropshire.gov.uk	28 January 2025
19 November 2025	Financial Monitoring Report Quarter 2 2025/26 This report estimates the Council's year end position based on information on Quarter 2.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
DECISION MAKER - 3 December 2025						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to	Date Uploaded onto Plan

					decision maker	
3 December 2025	Collaborative Budget	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
3 December 2025	Financial Monitoring Period 7	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
3 December 2025	Treasury Management Update Quarter 2 2025/26 The report outlines the treasury management activities of the Council in the second quarter of 2025/26.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
3 December 2025	Treasury Strategy 2025/26 Mid-Year Review The report confirms compliance with Treasury and Prudential limits agreed by Full Council.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
3 December 2025	Draft Financial Strategy 2025/26 - 2029/30	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
3 December 2025	Setting the Council Tax Taxbase for 2026/27	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
DECISION MAKER - 21 January 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

21 January 2026	Financial Monitoring Period 8	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
DECISION MAKER - 11 February 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 February 2026	Estimated Collection Fund Outturn For 2025/2026 This report sets out the estimated Collection Fund surpluses/deficits for 2024/25 for Council Tax and Non- Domestic Rates for the year ending 31st March 25 and respective shares notifiable to the major precepting authorities.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 February 2026	Fees and Charges 2026/27 This report presents the budgeted income to be received in 2025/26 and proposes the level of fees and charges to be applied by Shropshire Council in 2026/27	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 February 2026	Treasury Strategy 2026/27 The report proposes the Treasury Strategy for 2026/27 and recommends Prudential and Treasury Indicators for 2024/25 to 2026/27.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

11 February 2026	Financial Strategy 2026/27 - 2030/31	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 February 2026	Treasury Management Update Quarter 3 2025/26 The report outlines the treasury management activities of the Council in the third quarter of 2025/26.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 February 2026	Performance Monitoring Report Quarter 3 2025/26 The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Sam Davies sam.davies@shropshire.gov.uk	28 January 2025
11 February 2026	Financial Monitoring Report Quarter 3 2025/26 This report estimates the Council's year end position based on information on Quarter 3.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
DECISION MAKER - 11 March 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

11 March 2026	Financial Monitoring Period 10	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
DECISION MAKER - 15 April 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 April 2026	Financial Monitoring Period 11	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

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